

**CHERRY CREEK BASIN WATER QUALITY AUTHORITY  
TABLE 2 - SUMMARY OF RECOMMENDED POLLUTANT REDUCTION FACILITIES  
2026 - 2035 BUDGET PROJECTIONS (1000\$)**

Color Code:  First year in 10-year CIP

November 20, 2025					Residual 2025 PRF Costs	Proposed 2026 Budget				Proposed 2027 Budget	Proposed 2028 Budget	Proposed 2029 Budget	Proposed 2030 Budget	Proposed 2031 Budget	Proposed 2032 Budget	Proposed 2033 Budget	Proposed 2034 Budget	Proposed 2035 Budget	2026-2035 Total	
Project	Project Title	Total	Authority	Authority		Design	Capital	Land	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
<b>Budget Category - Reservoir Projects</b>																				
CCB-17.7	Tower Loop Shoreline Stabilization Phase II	\$ 1,035	\$ 1,035	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155	\$ 880	\$ 1,035	
<b>Budget Category - Stream Reclamation Projects</b>																				
CCB-5.4 A	Cherry Creek Stream Reclamation at Main Street (Parker) - Reach A	\$ 4,500	\$ 1,125	25%		\$ 125	\$ -	\$ -	\$ 125	\$ 1,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,125.00
CCB-5.4 B	Cherry Creek Stream Reclamation at Main Street (Parker) - Reach B	\$ 4,500	\$ 1,125	25%					\$ -			\$ 125	\$ 1,000							\$ 1,125.00
CCB-5.4 C	Cherry Creek Stream Reclamation at Main Street (Parker) - Reach C	\$ 4,500	\$ 1,125	25%					\$ -						\$ 125	\$ 1,000				\$ 1,125.00
CCB-5.14C	Cherry Creek Stream Reclamation at Arapahoe Rd. - Valley Country Club to Soccer Fields, Reaches 3 to 4	\$ 12,469	\$ 2,166	17%		\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 500	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250.00
CCB-5.16A	Cherry Creek Reach 1 - Final Design and Construction	\$ 13,494			\$ 317	\$ 805	\$ 1,000	\$ -	\$ 1,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,805.00
CCB-5.16 B, C	Cherry Creek Reaches 2 & 3	\$ 30,488	\$ 6,097	20%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
CCB-6.5	Piney Creek - Cherry Creek to Parker Road, Reaches 1 to 2 (SEMSWA)	\$ 4,060	\$ 930	23%		\$ 75	\$ -	\$ -	\$ 75	\$ 250	\$ 225	\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 775.00
CCB-6.6	Piney Creek south of Orchard Rd., Reaches 4 to 5 (SEMSWA)	\$ 5,540	\$ 1,160	21%		\$ 235	\$ -	\$ -	\$ 235	\$ 200	\$ 200	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 935.00
CCB 13.6	Cottonwood Creek at Inverness (SEMSWA)	\$ 6,350			\$ 112	\$ 25			\$ 25	\$ 500	\$ 750	\$ 500	\$ 500	\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
CCB-21.1	Lone Tree Creek in CCSP downstream of Pond (CCBWQA Only)	\$ 600	\$ 600	100%		\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ 120	\$ 480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650.00
CCB-21.3	Lone Tree Creek in CCSP upstream of Pond (Centennial Trail Portion)	\$ 448	\$ 112	25%	\$ 50	\$ -	\$ 112	\$ -	\$ 112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112.00
CCB-22.1	Happy Canyon Creek at Jordan Road (SEMSWA)	\$ 5,523	\$ 1,031	19%		\$ 200	\$ -	\$ -	\$ 200	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
TBD	SCM Retrofit Project					\$ 100			\$ 100											\$ 100.00
<b>Budget Category - PRF Preservation, Acquisition, Lease</b>																				
CCB-16	PRF Preservation, Acquisition, Lease of Land or Water	\$ 1,000	\$ 1,000	100%		\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 1,000
<b>SUB-TOTALS</b>									\$ 3,027	\$ 2,550	\$ 1,675	\$ 1,870	\$ 2,854	\$ 325	\$ 225	\$ 1,100	\$ 255	\$ 980	\$ 14,861	